

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

53000 Corrections & Rehab**Oper Unit: 530 Corrections & Rehab**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
53051 Capital Assets Carryover	0.00	303,209.00	293,045.49	10,163.51	3%
53077 Adult Services	131,210,715.00	133,024,427.00	94,807,451.00	38,216,976.00	29%
53079 Youth Services	23,447,110.00	23,689,179.00	18,057,135.97	5,632,043.03	24%
Total Expenditures	154,657,825.00	157,016,815.00	113,157,632.46	43,859,182.54	28%
Expenditures by Funding Source					
General Fund	130,606,873.00	132,584,117.00	103,608,365.71	28,975,751.29	22%
Federal Fund	7,451,035.00	7,451,035.00	6,213,754.07	1,237,280.93	17%
Special Fund	16,599,917.00	16,981,663.00	3,335,512.68	13,646,150.32	80%
Total Expenditures by Source	154,657,825.00	157,016,815.00	113,157,632.46	43,859,182.54	28%